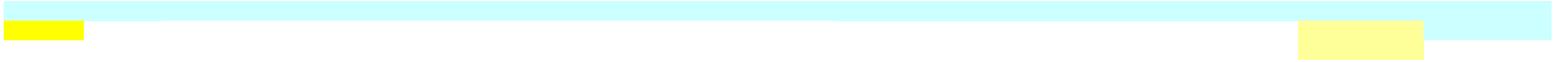


FY08-FY13 CAPITAL SUMMARY SHEET

Project Description	Source of Funds	FY08	FY09	FY10	FY11	FY12	FY13	Project Total
ADA/Life Safety/Code Compliance	State Funding	37,250.0	22,150.0	43,850.0	24,650.0	21,750.0	20,000.0	169,650.0
Projects that address code and ADA Compliance	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Total		37,250.0	22,150.0	43,850.0	24,650.0	21,750.0	20,000.0	169,650.0
Renewal and Renovation	State Funding	25,431.0	33,500.0	49,600.0	45,100.0	53,000.0	0.0	206,631.0
Project that address renewal and revitalization	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Total		25,431.0	33,500.0	49,600.0	45,100.0	53,000.0	0.0	206,631.0
New Construction	State Funding	120,650.0	13,700.0	48,000.0	40,500.0	47,000.0	34,000.0	303,850.0
New facilities or infrastructure	Receipt Authority	150.0	10,600.0	27,000.0	21,000.0	5,000.0	26,000.0	89,750.0
Project Total		120,800.0	24,300.0	75,000.0	61,500.0	52,000.0	60,000.0	393,600.0
Academic Equipment	State Funding	1,510.0	0.0	0.0	0.0	0.0	0.0	1,510.0
New equipment to support academic mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Project Total		1,510.0	0.0	0.0	0.0	0.0	0.0	1,510.0
UAF FY08-FY13 Capital Plan								
	State Appropriation	184,841.0	69,350.0	141,450.0	110,250.0	121,750.0	54,000.0	681,641.0
	Receipt Authority	150.0	10,600.0	27,000.0	21,000.0	5,000.0	26,000.0	89,750.0
FY08-FY13 Total Capital Budget		184,991.0	79,950.0	168,450.0	131,250.0	126,750.0	80,000.0	771,391.0



ADA/Life Safety/Code Compliance

ID #	MC/CC	Project Description	Source of Funds	Priority-297618 -0.2932126.5618 -0.2
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Renewal and Renovation

ID #	MC/CC	Project Description	Source of Funds	Priority	FY08	FY09	FY10-FY13	Project Total
167	MC	Atkinson Power Plant Critical Utilities Revitalization Provide critical equipment replacement to UAF Power Plant to meet current utility demands	State Funding Receipt Authority		5,656.0	8,000.0		13,656.0
		Project Total			5,656.0	8,000.0	0.0	13,656.0
142	MC	Roads, Curbs, and Sidewalks Reconstruct sidewalks, curbs, and roads on campus, not part of State or Federal Highway Funding	State Funding Receipt Authority		3,000.0	2,000.0	3,000.0	8,000.0
		Project Total			3,000.0	2,000.0	3,000.0	8,000.0
209	MC	Fairbanks Main Campus Wide Roof Replacement Replace roofs that have exceeded their useable life, Gruening, Aurora Warehouse , Irving 2, Patty Ice	State Funding Receipt Authority		1,500.0		1,200.0	2,700.0
		Project Total			1,500.0	0.0	1,200.0	2,700.0
257	MC	Patty Center Gymnasium Bleachers Renewal Replace the gym bleachers	State Funding Receipt Authority		475.0		0.0	475.0
		Project Total			475.0	0.0	0.0	475.0
38	MC	Arctic Health Research Building Deferred Renewal-Planning Complete renovation of 40 year old building to include offices, labs, and mechanical spaces.	State Funding Receipt Authority		500.0	6,250.0	38,000.0	44,750.0
		Project Total			500.0	6,250.0	38,000.0	44,750.0
258	MC	Co-operative Extension Service Building Renewal-Planning Revitalize the 40 years old Forestry building	State Funding Receipt Authority		125.0		3,500.0	3,625.0
		Project Total			125.0	0.0	3,500.0	3,625.0
267	MC	Campus Life Master Plan-Wood Center Renewal Renewal Wood Center to provide more efficient and effective services to student.	State Funding Receipt Authority		1,500.0		10,000.0	11,500.0
		Project Total			1,500.0	0.0	10,000.0	11,500.0
165	MC	Elvey Building Renewal-Planning Renewal of the 30 year old facility	State Funding Receipt Authority		500.0	750.0	42,000.0	43,250.0
		Project Total			500.0	750.0	42,000.0	43,250.0
268	MC	Campus Life Master Plan-Constitution Hall Renewal Renovate the 50 year old structure for student services	State Funding Receipt Authority			8,000.0	0.0	8,000.0
		Project Total			0.0	8,000.0	0.0	8,000.0
225	MC	Lower Campus Backfill Remodel spaces (Duckering, Bunnell, Gruening) vacated by program moves to new West Ridge facilities	State Funding Receipt Authority			500.0	6,000.0	6,500.0
		Project Total			0.0	500.0	6,000.0	6,500.0
208	MC	O'Neill Building Revitalization Revitalize the O'Neill Building	State Funding Receipt Authority			500.0	25,000.0	25,500.0
		Project Total			0.0	500.0	25,000.0	25,500.0
269	MC	Patty Center Pool Revitalization Revitalize the ceiling, walls, and pool deck along with misc. pool equipment	State Funding Receipt Authority			900.0	0.0	900.0
		Project Total			0.0	900.0	0.0	900.0
39	CC	Bethel Campus Facility Roof, Heating, and Structural Renewal Deferred Renewal and Renovation Projects developed from Facilities Audit	State Funding Receipt Authority		4,000.0	6,600.0	6,500.0	17,100.0
		Project Total			4,000.0	6,600.0	6,500.0	17,100.0
69	CC	TVCC 604 Barnett Ventilation and Electrical Renewal Renewal of existing facility	State Funding Receipt Authority		8,000.00		12,000.0	20,000.0
		Project Total			8,000.0	0.0	12,000.0	20,000.0
270	CC	Northwest Campus Nagozruk Building Roof and Floor Renewal Insulate and replace finishes for floor and roof of building	State Funding Receipt Authority		175.0		0.0	175.0
		Project Total			175.0	0.0	0.0	175.0
271	CC	Kodiak FITC Renewal Printed: 8/21/06	State Funding				500.0	500.0

New Construction

ID #	MC/CC	Project Description	Source of Funds	Priority	FY08	FY09	FY010-FY13	Project Total
14	MC	BioSciences Facility (BioS) Construct new facility for current biological academic and research programs	State Funding		105,000.0		0.0	105,000.0
			Receipt Authority				0.0	0.0
			Project Total		105,000.0	0.0	0.0	105,000.0
157	MC	Campus Life Master Plan-Wood Center Expansion Design Prepare Construction Documents for 64,000gsf addition	State Funding		3,500.0		20,000.0	23,500.0
			Receipt Authority				25,000.0	25,000.0
			Project Total		3,500.0	0.0	45,000.0	48,500.0
168	MC	West Ridge Research Logistical Support Facility Construct new storage and staging space for the research programs on West Ridge	State Funding		3,500.0		0.0	3,500.0
			Receipt Authority				0.0	0.0
			Project Total		3,500.0	0.0	0.0	3,500.0
170	MC	Engineering and Technology Building-Planning Construct new facility adjacent to Duckering to house expanding engineering programs	State Funding		500.0		20,000.0	20,500.0
			Receipt Authority				0.0	0.0
			Project Total		500.0	0.0	20,000.0	20,500.0
226	MC	Seward Marine Center ARRV Support Facilities Construct new space at the SMC critical to the arrival of the new research vessel	State Funding		7,650.0	4,200.0	10,500.0	22,350.0
			Receipt Authority				0.0	0.0
			Project Total		7,650.0	4,200.0	10,500.0	22,350.0
155	MC	University Public Safety Building-Design and Construction Construct new facility for Fire, EMS, Police, and Environmental Health and Safety.	State Funding		500.0	8,500.0	0.0	9,000.0
			Receipt Authority			8,000.0	0.0	8,000.0
			Project Total		500.0	16,500.0	0.0	17,000.0
202	MC	Patty Sports Complex Weight Training Facility Construct new weight training facility for UAF Sports	State Funding				0.0	0.0
			Receipt Authority		150.0	2,500.0	0.0	2,650.0
			Project Total		150.0	2,500.0	0.0	2,650.0
272	MC	Campus Life Master Plan Housing Facilities Expand Housing Facilities in support of the Campus Life Master Plan	State Funding				22,000.0	22,000.0
			Receipt Authority				22,000.0	22,000.0
			Project Total		0.0	0.0	44,000.0	44,000.0
181	MC	Multi-Discipline Research Center	State Funding			1,000.0	61,000.0	62,000.0
		0.0	0.0	Campus Life Research Center				
		Project Total			7,650.0	4,200.0	44,020.0	44,011.3605



